

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	769.0	755.0	749.0
Pupils On Roll - Special Full-Time	131.0	129.0	129.0
Subtotal - Pupils On Roll	900.0	884.0	878.0
Private School Placements	5.0	8.0	8.0
Pupils Sent to Other Dists-Spec Ed Prog	3.0	4.0	4.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,535,350	2,535,350	2,535,350
Unrestricted Miscellaneous Revenues	10-1XXX	92,406	7,500	7,000
Interest Earned On Capital Reserve Funds	10-1XXX	756	1,000	1,000
Subtotal - Revenues From Local Sources		2,628,512	2,543,850	2,543,350
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	7,699	16,216	16,216
Categorical Special Education Aid	10-3132	494,171	497,342	497,342
Equalization Aid	10-3176	7,085,487	7,064,046	7,064,046
Categorical Security Aid	10-3177	96,662	106,415	106,415
Other State Aids	10-3XXX	7,134	188,605	205,445
Subtotal - Revenues From State Sources		7,691,153	7,872,624	7,889,464
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	47,969	17,425	23,281
Education Jobs Fund	18-4522	651	0	0
Subtotal - Revenues From Federal Sources		48,620	17,425	23,281
Budgeted Fund Balance - Operating Budget	10-303	0	989,383	704,168
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	150,000
Adjustment For Prior Year Encumbrances		0	122,149	0
Actual Revenues (Over)/Under Expenditures		238,160	0	0
Total Operating Budget		10,606,445	11,545,431	11,310,263
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	190	0	0
Total Revenues From Local Sources	20-1XXX	190	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Preschool Education Aid	20-3218	235,394	264,765	213,670
Other Restricted Entitlements	20-32XX	93,257	139,526	97,668
Total Revenues From State Sources		328,651	404,291	311,338
Revenues from Federal Sources:				
Title I	20-4411-4416	546,810	596,573	387,772
Title II	20-4451-4455	49,186	28,444	0
Title III	20-4491-4494	9,304	17,111	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	256,304	233,188	200,000
Total Revenues From Federal Sources		861,604	875,316	587,772
Total Grants And Entitlements		1,190,445	1,279,607	899,110
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	318,900	328,895	330,368
Total Revenues From Local Sources		318,900	328,895	330,368
Total Local Repayment Of Debt		318,900	328,895	330,368
Actual Revenues (Over)/Under Expenditures		13,113	0	0
Total Repayment Of Debt		332,013	328,895	330,368
Total Revenues/Sources		12,128,903	13,153,933	12,539,741
Total Revenues/Sources Net of Transfers		12,128,903	13,153,933	12,539,741

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,772,465	3,751,024	3,628,400
Special Education - Instruction	11-2XX-100-XXX	825,993	984,004	798,399
Basic Skills/Remedial - Instruction	11-230-100-XXX	387,561	432,550	283,427
Bilingual Education - Instruction	11-240-100-XXX	137,025	149,000	151,212
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,425	2,500	2,500
Summer School	11-422-XXX-XXX	0	52,000	32,160
Community Services Programs/Operations	11-800-330-XXX	10,004	45,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	320,459	375,501	495,810
Undist. Expenditures - Health Services	11-000-213-XXX	89,598	96,050	95,994
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	407,782	426,700	362,272
Undist. Expenditures - Guidance	11-000-218-XXX	126,473	126,350	129,561
Undist. Expenditures - Child Study Teams	11-000-219-XXX	364,752	338,000	304,737
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	29,935	120,440	99,685
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	65,434	80,675	75,128
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	12,420	0	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	320,105	432,200	369,750
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	317,126	346,742	360,204
Undist. Expend. - Central Services	11-000-251-XXX	256,152	308,807	229,476
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	68,711	87,186	84,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	870,786	998,122	1,356,129
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	238,068	298,000	298,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,671,295	1,957,428	2,009,400
Total Undistributed Expenditures		5,159,096	5,992,201	6,270,146
Total General Current Expense		10,295,569	11,408,279	11,166,244
Capital Expenditures:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Equipment	12-XXX-XXX-730	233,704	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	60,981	76,955	76,955
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		294,685	77,955	77,955
Transfer Of Funds To Charter Schools	10-000-100-56X	16,191	59,197	66,064
General Fund Grand Total		10,606,445	11,545,431	11,310,263
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	190	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	228,299	264,765	213,670
Support Services	20-218-200-XXX	7,095	0	0
Total Preschool Education Aid	20-218-XXX-XXX	235,394	264,765	213,670
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	15,165	13,383	9,368
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,853	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,643	23,197	16,238
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,049	19,068	13,347
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,394	4,880	3,416
Other	20-XXX-XXX-XXX	22,153	78,998	55,299
Total Other State Projects		93,257	139,526	97,668
Total State Projects	20-XXX-XXX-XXX	328,651	404,291	311,338
Federal Projects:				
Title I	20-XXX-XXX-XXX	546,810	596,573	387,772
Title II	20-XXX-XXX-XXX	49,186	28,444	0
Title III	20-XXX-XXX-XXX	9,304	17,111	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	256,304	233,188	200,000
Total Federal Projects	20-XXX-XXX-XXX	861,604	875,316	587,772
Total Special Revenue Funds		1,190,445	1,279,607	899,110

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	332,013	328,895	330,368
Total Debt Service Funds		332,013	328,895	330,368
Total Expenditures/Appropriations		12,128,903	13,153,933	12,539,741
Total Expenditures Net of Transfers		12,128,903	13,153,933	12,539,741

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	308,017	1,246,517	882,134	250,000
--Repayment of Debt	13,113	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,576,270	1,577,026	1,578,026	1,579,026
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	543,114	543,114	543,114	543,114
--Legal Reserve	1,215,539	72,034	72,034	0
--Tuition Reserve	70,000	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	100,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,575	\$11,082	\$11,904	\$12,528	\$12,140
Total Classroom Instruction	\$7,023	\$7,286	\$7,662	\$8,020	\$7,410
Classroom-Salaries and Benefits	\$6,676	\$6,711	\$7,017	\$7,345	\$7,015
Classroom-General Supplies and Textbooks	\$321	\$560	\$593	\$621	\$375
Classroom-Purchased Services	\$26	\$15	\$51	\$54	\$20
Total Support Services	\$1,221	\$1,430	\$1,545	\$1,618	\$1,486
Support Services-Salaries and Benefits	\$859	\$1,020	\$1,156	\$1,210	\$1,185
Total Administrative Costs	\$1,264	\$1,261	\$1,511	\$1,582	\$1,434
Administration Salaries and Benefits	\$838	\$961	\$1,067	\$1,117	\$1,074
Total Operations and Maintenance of Plant	\$1,043	\$1,087	\$1,121	\$1,241	\$1,806
Operations and Maintenance-Salaries and Benefits	\$540	\$600	\$457	\$478	\$1,132
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$5	\$5	\$4	\$4	\$4
Total Equipment Costs	\$44	\$260	\$0	\$0	\$0
Legal Costs	\$47	\$51	\$82	\$85	\$57
Employee Benefits as a percentage of salaries*	25.25%	24.92%	27.93%	27.93%	28.43%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Item	Line Number	Source	Amount	Explanation
1	88000	NON PUBLIC TEXTBOOKS	9,368	REFLECT 70% OF CURRENT EXPENDITURES
1	46040	SECRETARIAL AND CLERICAL ASSIST.	122,904	RECLASS TO AGREE TO PCR
1	2500	SALARIES OF TEACHERS	15,000	RECLASS PRIOR YEAR APPROPRIATION
1	11000	SALARIES OF TEACHERS	283,427	RECLASS TO MATCH PCR
1	45060	AUDIT FEES	25,000	UNUSUAL EXPENSE DURING CURRENT YEAR THAT ARE NOT ANTICIPATED IN 2014/2015
1	45180	MISC PURCHASE	2,500	REFLECT CURRENT EXPENDITURES
1	47020	PURCHASE PROF SERV	1,500	REFELCT CURRENT EXP.
1	88040	NON PUBLIC HANDICAPPED SERV	16,238	70% OF CURRENT APPROP.
1	88060	NP NURSING SERV	13,347	70% OF CURRENT APPROP.
1	88140	OTHER	55,299	70% OF CURRENT APPROP.
1	3080	GENERAL SUPPLIES	267,359	APPROPRIATE TO REFLECT CURRENT EXPENSE
1	3120	OTHER OBJECTS	5,000	REFLECT CURRENT EXPENDITURES
1	3100	TEXTBOOKS	50,000	PURCHASED MOST TEXTBOOKS NEEDED IN 2013/2014
1	4500	SALARIES OF TEACHERS	128,446	RECLASS APPROPRIATION FROM PRIOR YEAR
1	12100	GENERAL SUPPLIES	500	REFLECT CURRENT YEAR EXPENDITURES
1	29080	TUITION TO CSSD	211,000	INCREASE IN NUMBER OF STUDENTS ATTENDING OUT OF DISTRICT
1	30540	PURCHASE PROFESSIONAL and TECH SERV	30,000	RECLASS FROM PRIOR YEAR EXPENDITURES
1	42020	SALARIES OF SECRETARIES AND CLERICAL ASSIST.	22,675	CHANGED IN SECRETARY PERSONNEL
1	43100	PROF EDUC SERV	8,000	SAVINGS IN SHARED SERVICES
1	43580	SUPPLIES AND MATERIALS	4,000	REFLECT CURRENT EXP.
1	45080	ARCHITECTURAL SERV	6,000	DO NOT ANTICIPATE MAJOR PROJECTS IN 2014/2015
1	45160	BOE PURCHASE SERV	500	EXPENDITURES ARE REDUCED
1	40520	PURCHASE PROFESSIONAL SERV	206,750	REFLECT CURRENT EXPENDITURES
1	29160	TUITION OTHER	5,000	REFLECT CURRENT YEAR EXPENDITURES
1	45040	LEGAL SERVICES	50,000	NEGOCIATION DURING 2013/2014
1	45200	GENERAL SUPPLIES	1,500	REFLECT CURRENT EXPENDITURES
1	46120	SUPPLIES AND MATERIALS	4,000	REFLECT CURRENT EXPENDITURES
1	47000	SALARIES	225,976	MATCH CURRENT SALARIES PLUS INCREASE FOR 2014/2015

Item	Line Number	Source	Amount	Explanation
1	48520	CLEANING, REPAIR, AND MAINT. SERV	160,000	ALIGNED WITH CURRENT EXPENDITURES
1	49020	SALARIES OF NON INSTRUCTIONAL AIDES	492,890	RECLASS TO AGREE TO PCR
1	49040	PURCHASED PROF AND TECH SERV	5,000	REFLECT CURRENT EXP.
1	29100	TUITION TO PRIV SCHOOL	279,810	REDUCTION OF ONE STUDENT DUE TO GRADUATION
1	42000	SALARIES OF OTHER PROF	278,062	TO AGREE TO PCR
1	46080	PURCHASE PROF. SERV	20,000	REFLECT CURRENT EXP.
1	47100	SUPPLIES AND MATERIALS	2,000	REFLECT CURRENT EXP.
1	71140	UNEMPLOYMENT COMPENSATION	15,000	REFLECT CURRENT EXPENDITURES
1	2100	GRADE 1 TO 5 SALARIES	1,769,717	RECLASS APPROPRIATION TO MATCH PCR
1	3020	PROFESSIONAL SERVICES	12,500	REFLECT CURRENT CONTRACTUAL EXPENSE
1	7100	GENERAL SUPPLIES	2,500	REFLECT CURRENT YEAR EXPENDITURES
1	20000	SALARIES OF TEACHERS	32,160	RECLASS TO MATCH PCR
1	45260	MISCELLANEOUS EXP	15,000	REFLECT CURRENT EXPENDITURES
1	85000	SALARIES OF TEACHERS	164,582	REFLECT DECREASE IN PRESCHOOL CLASS
1	85020	OTHER SALARIES FOR INSTR	47,550	RECLASS TO AGREE TO PCR
1	88620	IDEA	200,000	INCREASE APPRX 85% OF CURRENT APPROP.
1	49000	SALARIES	275,719	MATCH TO PCR
1	7000	SALARIES OF TEACHERS	456,841	RECLASS APPROPRIATION TO MATCH PCR
1	71180	HEALTH BENEFITS	1,625,400	REFLECT INCREASE IN HEALTH COST
1	84000	CHARTER SCHOOLS	66,064	REFLECT INCREASE IN CHARTER SCHOOL ENROLLMENT
1	85080	GENERAL SUPPLIES	1,538	REFLECT CURRENT EXP.
1	2120	GRADE MIDDLE SCHOOL	1,242,681	AGREE TO PCR
1	30580	SUPPLIES AND MATERIALS	7,000	REFLECT CURRENT EXP.
1	49180	GENERAL SUPPLIES	5,000	REFLECT CURRENT EXP.
1	71120	OTHER RETIREMENT CONTR	15,000	REFLECT CURRENT EXP.
1	88080	NP TECHNOLOGY INT.	3,416	70% OF CURRENT APPROP.
1	88500	TITLE I	387,772	70% OF ORIGINAL GRANT WITHOUT THE C/O
			9,354,491	

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	SUBSTANCE ABUSE COORDINATOR- PASSAIC COUNTY ED. SERV	0
Others	BEHAVIORIST FROM BERGEN COUNTY SPECIAL SERVICE	0
Others	SPEECH THERAPIST PASSAIC COUNTY ED. SERV	0
Others	RESOURCE OFFICER - PROSPECT PARK BOROUGH	0
Others	PHYSICAL THERAPIST - PASSAIC COUNTY EDUCATIONAL SERV.	0
Others	TECHNOLOGY SERVICE PASSAIC COUNTY ED. SERV	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,535,350
(B) Estimated Net Taxable Valuation (as of 10/01/13)	179,171,832
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.4150
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,865,718
(E) Estimated Net Taxable Valuation (as of 10/01/13)	179,171,832
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.5994
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,535,350
(H) Estimated Equalized Valuation (as of 10/01/13)	266,889,305
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9500
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,865,718
(K) Estimated Equalized Valuation (as of 10/01/13)	266,889,305
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.0737
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NAME=ALLISON ANGERMEYER

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$21,735
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,519
Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE FROM THE DISTRICT TO EARN THEM
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ALLISON ANGERMEYER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CATHY D'ARRIGO

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$119,465
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=CATHY D'ARRIGO

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE FROM DISTRICT TO COLLECCT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MUST LEAVE THE DISTRICT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CIRO SPINELLA

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$88,150
Full-Time Equivalent (FTE)	1.0

NAME=CIRO SPINELLA

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE FROM DISTRICT TO COLLECT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MUST LEAVE THE DISTRICT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	



NAME=CIRO SPINELLA

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAMARIS GUROWSKY

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=DAMARIS GUROWSKY

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE FROM DISTRICT TO COLLECT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MUST LEAVE THE DISTRICT TO COLLECT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=URSULA DERIOS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM DIRECTOR
Base Annual Salary Amount	\$88,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=URSULA DERIOS

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE FROM DISTRICT TO COLLECT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MUST LEAVE THE DISTRICT TO COLLECT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=URSULA DERIOS

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=VALERIE SNOW

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	OFFICE MANAGER
Base Annual Salary Amount	\$85,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE FROM DISTRICT

NAME=VALERIE SNOW

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MUST LEAVE THE DISTRICT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	